

**General Assembly**

Distr.: General
22 December 2018
Original: English

Seventy-third session

Agenda items 104 and 136

The risk of nuclear proliferation in the Middle East**Programme budget for the biennium 2018–2019****Convening a conference on the establishment of a Middle East zone free of nuclear weapons and other weapons of mass destruction****Programme budget implications of draft decision
A/C.1/73/L.22/Rev.1****Report of the Fifth Committee***Rapporteur:* Mr. Hicham Oussihamou (Morocco)

1. At its 25th and 26th meetings, on 14 and 22 December 2018, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General on the programme budget implications of draft decision A/C.1/73/L.22/Rev.1 (A/C.5/73/10 and A/C.5/73/10/Corr.1) and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/73/640). The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records.¹

2. At its 26th meeting, on 22 December, the Committee had before it a draft decision (A/C.5/73/L.19, sect. C), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Saudi Arabia. At the same meeting, the Committee adopted draft decision A/C.5/73/L.19 without a vote (see para. 3).

¹ A/C.5/73/SR.25 and A/C.5/73/SR.26.



Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft decision A/C.1/73/L.22/Rev.1, additional resources amounting to \$1,013,200 would be required for 2019, comprising \$508,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$413,100 under section 4, Disarmament, and \$40,100 under section 28, Public information, of the programme budget for the biennium 2018-2019, together with an amount of \$51,600 under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹ A/C.5/73/10 and A/C.5/73/10/Corr.1.

² A/73/640.